

**THE BRITISH SCHOOL**  
**ENROLLMENT SENSITIVITY (GBP £.)**

**Scenario Summary**

	300-20	300-16	300-12	300-8	300-4	300	300+4	300+8	300+12	300+16	300+20
<b>Changing Cells:</b>											
Nursery Pupils	7	8	9	10	11	12	13	14	15	16	17
KS1+KS2 Pupils	155	156	157	158	159	160	161	162	163	164	165
KS3+KS4 Pupils	95	96	97	98	99	100	101	102	103	104	105
KS5 Pupils	23	24	27	26	27	28	29	30	31	32	33
<b>Result Cells:</b>											
Income	1,428,955	1,444,395	1,470,875	1,475,275	1,490,715	1,506,155	1,521,595	1,537,035	1,552,475	1,567,915	1,583,355
Expenditures	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287	1,548,287
Balance	(119,332)	(103,892)	(77,412)	(73,012)	(57,572)	(42,132)	(26,692)	(11,252)	4,188	19,628	35,068
Cashflow	(76,247)	(60,807)	(34,327)	(29,927)	(14,487)	953	16,393	31,833	47,273	62,713	78,153

Notes: Changing cells for each scenario are highlighted in gray.