

THE BRITISH SCHOOL
FIVE YEAR FORECAST - FEE COMPARISON (GBP £.)

	BUDGET YEAR	FEE				PUPILS				TEACHERS			
		NURSERY GBP £.	KS1+KS2 GBP £.	KS3+KS4 GBP £.	KS5 GBP £.	NURSERY	KS1+KS2	KS3+KS4	KS5	NURSERY	KS1+KS2	KS3+KS4	KS5
ACTUAL	2007/08	250	985	1,245	1,380	12	160	100	28	1.1	12.6	9.7	4.5
Forecast for 2007/08 in	06/07	240	965	1205	1330	15	161	100	34	1.2	11.6	10.4	4.9
	05/06	260	970	1,215	1,330	16	160	110	22	1.2	12.5	8.4	3.8
	04/05	265	945	1,180	1285	19	190	100	24	1	12	11	4.5
	03/04		1,080	1,405			175	80			8.5	8	